

CITY OF MILWAUKEE

LEVIES, BUDGETS, VALUATIONS AND SHARED REVENUE

(excludes fringe benefit offset and grant & aid in-kind share)

1988 - 2008

Year	Consumer Price Index****	Consumer Price Index	Pct. change CPI	Tax Rate	Pct. change Rate	Levy	Percent change	Inflation-Adjusted Levy	Percent change	City Operating Budget (Sections A-F)	City Operating Budget** (Sections A-F)	Percent change	Inflation-Adjusted Operating budget**	Percent change
1988	118.3	100.00	--	\$13.09	--	\$144,531,790	--	\$144,531,790	--	\$580,036,861	\$510,995,673	--	\$510,995,673	--
1989	124.0	104.82	4.8%	\$12.88	-1.6%	148,597,057	2.8%	\$141,766,386	-1.9%	\$575,384,185	511,867,965	0.2%	\$488,338,550	-4.4%
1990	130.7	110.48	5.4%	\$12.85	-0.2%	149,376,033	0.5%	\$135,204,168	-4.6%	\$587,190,742	521,318,399	1.8%	\$471,858,964	-3.4%
1991	136.2	115.13	4.2%	\$12.76	-0.7%	156,127,131	4.5%	\$135,608,220	0.3%	\$630,900,154	565,554,863	8.5%	\$491,227,168	4.1%
1992	140.3	118.60	3.0%	\$12.07	-5.4%	148,518,991	-4.9%	\$125,230,197	-7.7%	\$667,577,492	598,334,839	5.8%	\$504,511,842	2.7%
1993	144.5	122.15	3.0%	\$11.95	-1.0%	154,010,266	3.7%	\$126,085,913	0.7%	\$675,084,124	605,762,919	1.2%	\$495,929,089	-1.7%
1994	148.2	125.27	2.6%	\$11.39	-4.7%	148,678,639	-3.5%	\$118,682,071	-5.9%	\$696,589,149	628,838,067	3.8%	\$501,967,229	1.2%
1995	152.4	128.83	2.8%	\$10.86	-4.7%	149,202,306	0.4%	\$115,817,801	-2.4%	\$702,884,254	635,842,403	1.1%	\$493,570,579	-1.7%
1996	156.9	132.63	3.0%	\$10.53	-3.0%	144,792,760	-3.0%	\$109,171,342	-5.7%	\$716,516,690	647,138,991	1.8%	\$487,932,075	-1.1%
1997	160.5	135.67	2.3%	\$10.24	-2.8%	149,316,606	3.1%	\$110,057,037	0.8%	\$740,972,310	667,170,461	3.1%	\$491,752,433	0.8%
1998	163.0	137.79	1.6%	\$9.99	-2.4%	147,089,358	-1.5%	\$106,752,583	-3.0%	\$756,509,449	679,242,502	1.8%	\$492,971,705	0.2%
1999	166.6	140.83	2.2%	\$9.71	-2.8%	153,585,037	4.4%	\$109,058,283	2.2%	\$694,803,751	694,803,751	2.3%	\$493,369,050	0.1%
2000	172.2	145.59	3.4%	\$9.69	-0.2%	150,066,769	-2.3%	\$103,076,046	-5.5%	\$698,433,296	698,433,296	0.5%	\$479,731,410	-2.8%
2001	177.1	149.70	2.8%	\$10.49	8.3%	180,579,413	20.3%	\$120,624,193	17.0%	\$755,812,183	755,812,183	8.2%	\$504,870,589	5.2%
2002	179.9	152.05	1.6%	\$10.87	3.6%	187,806,681	4.0%	\$123,516,500	2.4%	\$769,568,873	769,568,873	1.8%	\$506,129,244	0.2%
2003	184.0	155.54	2.3%	\$10.15	-6.6%	197,021,749	4.9%	\$126,672,135	2.6%	\$786,996,265	786,996,265	2.3%	\$505,987,273	0.0%
2004	188.9	159.66	2.7%	\$9.73	-4.1%	199,012,386	1.0%	\$124,643,953	-1.6%	\$799,181,047	799,181,047	1.5%	\$500,537,110	-1.1%
2005	195.3	165.08	3.4%	\$9.19	-5.5%	202,991,343	2.0%	\$122,964,161	-1.3%	\$801,673,868	801,673,868	0.3%	\$485,622,455	-3.0%
2006	201.6	170.41	3.2%	\$8.75	-4.8%	213,050,602	5.0%	\$125,019,277	1.7%	\$897,068,592	897,068,592	11.9%	\$526,404,834	8.4%
2007	205.6	173.80	2.0%	\$7.99	-8.7%	220,078,948	3.3%	\$126,631,029	1.3%	\$916,061,544	916,061,544	2.1%	\$527,091,832	0.1%
2008	210.4	177.85	2.3%	\$8.01	0.3%	227,241,357	3.3%	\$127,769,261	0.9%	\$943,616,648	943,616,648	3.0%	\$530,560,121	0.7%
1988-08			77.9%											
Annual avg.			2.9%	(\$5.08)	-38.8%		57.2%	(\$16,762,528.91)	-11.6%			84.7%	\$19,564,448.00	3.8%
					-2.4%		2.3%		-0.6%			3.1%		0.2%

Year	Total City budget	Total City budget***	Percent change	Inflation-Adjusted total City budget***	Percent change	Assessed valuation (for tax rate purposes)	Percent change	Inflation-Adjusted valuation	Percent change	State-shared revenue*	Percent change	Inflation-Adjusted State-shared revenue*	Percent change
1988	\$712,788,639	\$643,747,751	--	\$643,747,751	--	\$11,043,407,387	--	\$11,043,407,387	--	\$169,440,000	--	\$169,440,000	--
1989	738,422,058	670,066,543	4.1%	\$639,265,097	-0.7%	11,540,226,250	4.5%	\$11,009,748,108	-0.3%	174,900,000	3.2%	\$166,860,242	-1.5%
1990	729,392,400	651,574,733	-2.8%	\$589,757,390	-7.7%	11,623,539,049	0.7%	\$10,520,770,233	-4.4%	175,170,000	0.2%	\$158,550,964	-5.0%
1991	778,634,477	704,841,006	8.2%	\$612,207,717	3.8%	12,236,829,319	5.3%	\$10,628,611,663	1.0%	193,890,000	10.7%	\$168,408,128	6.2%
1992	829,586,247	760,343,594	7.9%	\$641,116,516	4.7%	12,300,361,848	0.5%	\$10,371,580,945	-2.4%	218,308,634	12.6%	\$184,076,346	9.3%
1993	850,806,531	771,041,182	1.4%	\$631,239,943	-1.5%	12,891,742,873	4.8%	\$10,554,278,075	1.8%	216,310,000	-0.9%	\$177,089,779	-3.8%
1994	884,432,467	804,827,498	4.4%	\$642,450,020	1.8%	13,051,084,684	1.2%	\$10,417,971,107	-1.3%	224,970,000	4.0%	\$179,581,316	1.4%
1995	1,010,892,732	930,115,440	15.6%	\$721,999,059	12.4%	13,735,096,544	5.2%	\$10,661,823,630	2.3%	234,581,000	4.3%	\$182,092,732	1.4%
1996	902,530,197	819,588,368	-11.9%	\$617,956,048	-14.4%	13,752,334,624	0.1%	\$10,369,032,416	-2.7%	238,900,000	1.8%	\$180,126,641	-1.1%
1997	936,360,141	847,469,420	3.4%	\$624,645,685	1.1%	14,583,274,677	6.0%	\$10,748,918,344	3.7%	243,500,000	1.9%	\$179,476,947	-0.4%
1998	974,099,293	878,506,130	3.7%	\$637,590,645	2.1%	14,724,190,867	1.0%	\$10,686,329,936	-0.6%	248,080,000	1.9%	\$180,048,245	0.3%
1999	900,786,331	900,786,331	2.5%	\$639,633,991	0.3%	15,824,798,201	7.5%	\$11,236,936,538	5.2%	247,890,000	-0.1%	\$176,022,731	-2.2%
2000	906,695,802	906,695,802	0.7%	\$622,780,240	-2.6%	15,486,959,801	-2.1%	\$10,637,495,535	-5.3%	244,869,000	-1.2%	\$168,192,655	-4.4%
2001	1,041,885,814	1,041,885,814	14.9%	\$695,963,251	11.8%	17,214,500,456	11.2%	\$11,499,014,139	8.1%	243,550,000	-0.5%	\$162,687,549	-3.3%
2002	\$1,029,361,724	1,029,361,724	-1.2%	\$676,989,531	-2.7%	17,277,487,182	0.4%	\$11,363,039,520	-1.2%	248,120,000	1.9%	\$163,183,300	0.3%
2003	\$1,062,827,429	1,062,827,429	3.3%	\$683,328,722	0.9%	19,410,468,634	12.3%	\$12,479,665,432	9.8%	249,921,000	0.7%	\$160,682,904	-1.5%
2004	\$1,083,897,899	1,083,897,899	2.0%	\$678,858,845	-0.7%	20,458,047,848	5.4%	\$12,813,131,883	2.7%	240,375,000	-3.8%	\$150,549,876	-6.3%
2005	\$1,102,259,709	1,102,259,709	1.7%	\$667,705,519	-1.7%	22,085,159,578	8.0%	\$13,378,319,837	4.4%	240,200,000	-0.1%	\$145,503,700	-3.4%
2006	\$1,211,186,519	1,211,186,519	9.9%	\$710,730,978	6.4%	24,337,563,772	10.2%	\$14,281,417,630	6.8%	239,725,000	-0.2%	\$140,671,962	-3.3%
2007	\$1,235,407,928	1,235,407,928	2.0%	\$710,840,262	0.0%	27,529,958,689	13.1%	\$15,840,438,292	10.9%	239,800,000	0.0%	\$137,978,307	-1.9%
2008	\$1,285,792,190	1,285,792,190	4.1%	\$722,952,548	1.7%	28,375,341,961	3.1%	\$15,954,386,663	0.7%	241,924,800	0.9%	\$136,025,208	-1.4%
1988-08			99.7%		12.3%		156.9%		44.5%		42.8%		
Annual avg.			3.5%		0.6%		4.8%		1.9%		1.8%		
												(\$33,414,791.63)	-19.7%
													-1.1%

* Includes Expenditure Restraint Program revenues

** Fringe offset not included.

*** Fringe offset Grant & Aid in-kind share not included

**** Source: Bureau of Labor Statistics and Blue Chip Economic Indicators

Updated on: 9/17/2007